

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Military and Veterans' Affairs																								
302	All Dollars in Thousands																								
303																									
304																									
305	Unrestricted GF	21,872.3	13,598.4	22,574.3	22,169.3	22,088.0																			
306	Designated GF	28.4	28.4	28.4	28.4	28.4																			
307	Other	16,569.3	16,599.4	16,599.4	16,599.4	16,599.4																			
308	Federal Funds	25,217.4	25,265.8	25,200.8	25,200.8	25,200.8																			
309	Total	63,687.4	55,492.0	64,402.9	63,997.9	63,916.6																			
310	Check (Enter #s from LFD reports)	63,687.4	55,492.0	64,402.9	63,997.9	63,916.6																			
311	Should equal zero	-	-	-	-	-																			
312	Funding Summary																								
314	General Funds Total	21,900.7	13,626.8	22,602.7	22,197.7	22,116.4																			
315	Other	16,569.3	16,599.4	16,599.4	16,599.4	16,599.4																			
316	Federal	25,217.4	25,265.8	25,200.8	25,200.8	25,200.8																			
317	Positions (Enter position counts from LFD reports)																								
319	PFTs	339	339	339	339	339																			
320	PPTs	2	2	2	2	2																			
321	Temps	2	1	1	1	1																			
322	Total Positions	343	342	342	342	342																			
323	Position Check (Should equal zero)	-	-	-	-	-																			
324																									
325																									
326																									
327																									
328																									
329																									
330	Department of Military and Veterans' Affairs																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Sen PCNs																
333	This column includes all "Non-Adjusted Base" transactions requested by the Governor in FY14.					Numbers Section	Fund Code	8,910.9																	
334	1	Military and Veterans Affairs	Office of the Commissioner	Department of Administration Core Services Rates	DMVA's total FY14 Core Services increase equals \$363.3. \$114.9 is included in the Governor's FY14 Request (Items 1-7) and \$248.3 will be absorbed by the department.	1004	Gen Fund	36.5	1	0	0														
335	2	Military and Veterans Affairs	National Guard Military Headquarters	Department of Administration Core Services Rates		1004	Gen Fund	3.8	1	0	0														
336	3	Military and Veterans Affairs	Army Guard Facilities Maintenance	Department of Administration Core Services Rates		1004	Gen Fund	38.6	1	0	0														
337	4	Military and Veterans Affairs	Alaska Military Youth Academy	Department of Administration Core Services Rates		1004	Gen Fund	2.1	1	0	0														
338	5	Military and Veterans Affairs	Veterans' Services	Department of Administration Core Services Rates		1004	Gen Fund	20.5	1	0	0														
339	6	Alaska Aerospace Corporation	Alaska Aerospace Corporation	Department of Administration Core Services Rates		1004	Gen Fund	7.8	1	0	0														
340	7	Alaska Aerospace Corporation	Alaska Aerospace Corporation	Department of Administration Core Services Rates		1004	Gen Fund	5.6	1	0	0														

Prepared by:	Mike Smith
Date:	3/20/2013
Time:	9:30 AM
Status:	Final

Pink cells differ from Governor's Request
Enter Data in Blue Cells

SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Amend Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
8,570.9	-	-	(65.0)	8,505.9
8,700.9	-	-	(65.0)	8,635.9
-	-	-	-	-
(130.0)	-	-	-	(130.0)
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
8,700.9	-	-	(65.0)	8,635.9
36.5	-	-	-	36.5
3.8	-	-	-	3.8
38.6	-	-	-	38.6
2.1	-	-	-	2.1
20.5	-	-	-	20.5
7.8	-	-	-	7.8
5.6	-	-	-	5.6

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y					
325																				SENATE SUBCOMMITTEE										
326																				(Shaded Cells are NOT Equal to the Governor's Amend Budget Request)										
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total						
328																				8,570.9	-	-	(65.0)	8,505.9						
329																				8,700.9	-	-	(65.0)	8,635.9						
330	Department of Military and Veterans' Affairs																			Governor's Amendments Accepted					-	-	-	-	-	
331																				Subcommittee's Additions					(130.0)	-	-	-	-	(130.0)
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total													
341	8	Military and Veterans' Affairs	Office of the Commissioner	Restore Base Realignment and Closure Impact Assistance	FY14-FY18	1004	Gen Fund	300.0	1	0	0	Inc T	300.0	-	-	-	300.0													
342	9	Military and Veterans' Affairs	Homeland Security and Emergency Management	Restore Catastrophic Disaster Response Equipment Maintenance		1004	Gen Fund	170.0	0.705882	0	0		120.0	-	-	-	120.0													
343	10	Military and Veterans' Affairs	Army Guard Facilities Maintenance	State Match Requirement Change at Valdez and Sitka Armories		1002	Fed Rcpts	(65.0)	1	0	0		-	-	-	(65.0)	(65.0)													
344						1003	G/F Match	65.0	1				65.0	-	-	-	65.0													
345	11	Military and Veterans' Affairs	Veterans' Services	Maintain the FY2013 Level of Funding for Veterans Outreach Expansion		1004	Gen Fund	100.0	1	0	0		100.0	-	-	-	100.0													
346	12	Military and Veterans' Affairs	Veterans' Services	Increase the Level of Funding for Veterans Outreach Expansion in FY2014		1004	Gen Fund	150.0	0	0	0		-	-	-	-	-													
347	13	Military and Veterans' Affairs	Veterans' Services	Interior Alaska Cemetery Operational Costs (Funding for One Quarter of a Year)		1004	Gen Fund	75.0	0	0	0		-	-	-	-	-													
348	14	Alaska National Guard Benefits	Retirement Benefits	National Guard and Naval Militia Retirement System Actuarial Recommended Adjustment		1004	Gen Fund	1.0	1	0	0		1.0	-	-	-	1.0													
349	15	Alaska Aerospace Corporation	Alaska Aerospace Corporation	Fund Alaska Aerospace Corporation Sustained Operations and Maintenance at the FY2013 Level		1004	Gen Fund	1,549.0	1	0	0		1,549.0	-	-	-	1,549.0													
350	16	Alaska Aerospace Corporation	Alaska Aerospace Corporation Facilities Maintenance	Fund Alaska Aerospace Corporation Facilities Maintenance Operations and Maintenance at the FY2013 Level		1004	Gen Fund	6,451.0	1	0	0		6,451.0	-	-	-	6,451.0													
351																														
352	Language transactions are for informational purposes only. The subcommittee report to the full committee may provide recommendations regarding language.				Language Section		Fund Code		-	0	0		-	-	-	-	-													
353	1	Military and Veterans' Affairs	Veterans' Services	Reverse Veterans Memorial Endowment Fund - Chapter 15 SLA 2012 Sec. 17		1181	Vets Endow	(13.4)	1	0	0		-	-	(13.4)	-	(13.4)													
354	2	Military and Veterans' Affairs	Veterans' Services	Restore Veterans' Memorial Endowment Fund		1181	Vets Endow	13.4	1	0	0		-	-	13.4	-	13.4													
367																														
368	Other Subcommittee Actions						Fund Code		(130.0)	0	0		(130.0)	-	-	-	(130.0)													
369	1	Alaska Aerospace Corporation	INTENT	It is the intent of the legislature that the Alaska Aerospace Corporation's FY2015 general fund request not exceed \$6,000,000, the FY2016 general fund request not exceed \$4,000,000, and the FY2017 general fund request not exceed \$2,000,000.				-	1		0	Int	-	-	-	-	-													

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y			
325																				SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Amend Budget Request)								
326																				Unrestricted GF					Designated GF	Other State Funds	Federal	Total
327																				8,570.9					-	-	(65.0)	8,505.9
328																				8,700.9					-	-	(65.0)	8,635.9
329																				-					-	-	-	-
330	Department of Military and Veterans' Affairs																			Governor's Original Request Accepted								
331																				Governor's Amendments Accepted								
																				Subcommittee's Additions								
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs	OT? Or Incent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total											
370	3	Alaska National Guard Benefits	Education Benefits	Eliminate Education Benefits from DMVA		1004	Gen Fund	(80.0)	1		0		(80.0)	-	-	-	(80.0)											
371	3	Military and Veterans' Affairs	Air Guard Facilities Maintenance	Reduce General Funds for the STARBASE program by \$50.0.		1004	Gen Fund	(50.0)	1		0		(50.0)	-	-	-	(50.0)											